

Departmental Expenditure - cumulative real growth over Spending Review period						
Department	Resource DEL less depreciation* (£bn)			Capital DEL (£bn)		
	2010-11 baseline	2014-15	Cumulative real growth (%)	2010-2011 baseline	2014-2015	Cumulative real growth (%)
Education	50.8	53.9	-3.4	7.6	3.4	-60
NHS (Health)	98.7	109.8	1.3	5.1	4.6	-17
Transport	5.1	4.4	-21	7.7	7.5	-11
CLG Communities	2.2	1.2	-51	6.8	2.0	-74
CLG Local Government	28.5	22.9	-27	0.0	0.0	-100
Business, Innovation and Skills	16.7	13.7	-25	1.8	1.0	-52
Home Office	9.3	7.8	-23	0.8	0.5	-49
Justice	8.3	7.0	-23	0.6	0.3	-50
Law Officers' Departments	0.7	0.6	-24	0.0	0.0	-46
Defence	24.3	24.7	-7.5	8.6	8.7	-7.5
Foreign and Commonwealth Office	1.4	1.2	-24	0.2	0.1	-55
International Development	6.3	9.4	37	1.6	2.0	20
Energy and Climate Change	1.2	1.0	-18	1.7	2.7	41
Environment, Food and Rural Affairs	2.3	1.8	-29	0.6	0.4	-34
Culture, Media and Sport	1.4	1.1	-24	0.2	0.1	-32
Olympics ¹	-	-	-	1.0	-0.1	-
Work and Pensions	6.8	7.6	2.3	0.2	0.2	-5.5
Scotland	24.8	25.4	-6.8	3.4	2.3	-38
Wales	13.3	13.5	-7.5	1.7	1.1	-41
Northern Ireland	9.3	9.5	-6.9	1.2	0.8	-37
HM Revenue and Customs	3.5	3.2	-15	0.2	0.1	-44
Treasury	0.2	0.1	-33	0.0	0.0	-30
Cabinet Office	0.3	0.4	28	0.0	0.0	-28
Single Intelligence Account	1.7	1.8	-7.3	0.3	0.3	-2.8

¹ 10/11 Government Olympic Funders contributions were Capital only. No Olympic pressures occur in 14/15.

Small and Independent Bodies	1.8	1.4	-27	0.1	0.1	-52
Reserve	2.0	2.5	-	2.1	1.1	-
Special Reserve	3.4	2.8	-	0.7	0.8	-
* = depreciation is excluded because the depreciation figures reported in budget are currently not used in measurement of the fiscal aggregates by the Office for National Statistics.						

1 Depreciation in Resource DEL is drawn from departmental resource accounts and follows International Financial Reporting Standards. This currently differs from National Accounts depreciation, which is used in the calculation of PSCE by the Office for National Statistics.

2 As at all spending reviews, baselines exclude one-off and time-limited expenditure and therefore may not sum to 2010-11 total. Cumulative real growth is calculated using the 2010-11 baseline.

3 Includes the Office of the Qualifications and Examinations Regulator

4 If grants moving to local government are included then CLG Communities growth is -33%

5 LG DEL includes funding for police and fire authorities. Excluding these contributions LG DEL for councils will fall by 28%

6 If contributions to police are excluded then the Home Office growth is -30%

7 The DCMS baseline excludes £85m of broadcasting funding, which the BBC will fund from 2013-14.

8 Olympics is included in DCMS DEL.

9 The Government agreed that as part of the £6.2bn cuts to 2010-11 budgets the Devolved Administrations could defer their cuts to 2011-12.

The settlements presented here assume the Northern Ireland Executive take their cuts in 2010-11, the Scottish Executive take their cuts in 2011-12, and the Welsh Assembly Government split their cuts equally between 2010-11 and 2011-12. These settlements are subject to change as the Devolved Administrations finalise their spending plans.

10 Includes one-off funding in 2014-15 for Individual Electoral Registration (£85m) and the costs of the 2014 election to the European Parliament (£120m). Excluding these, the core Cabinet Office settlement will be cut by 35%.

11 Includes SIA contribution to National Cyber Security Programme

12 A more detailed breakdown of small and independent bodies' is set out in Table A12

13 Values and profile based on indicative allocations from departments.

14 Includes the OBR's forecast for growth in council tax receipts